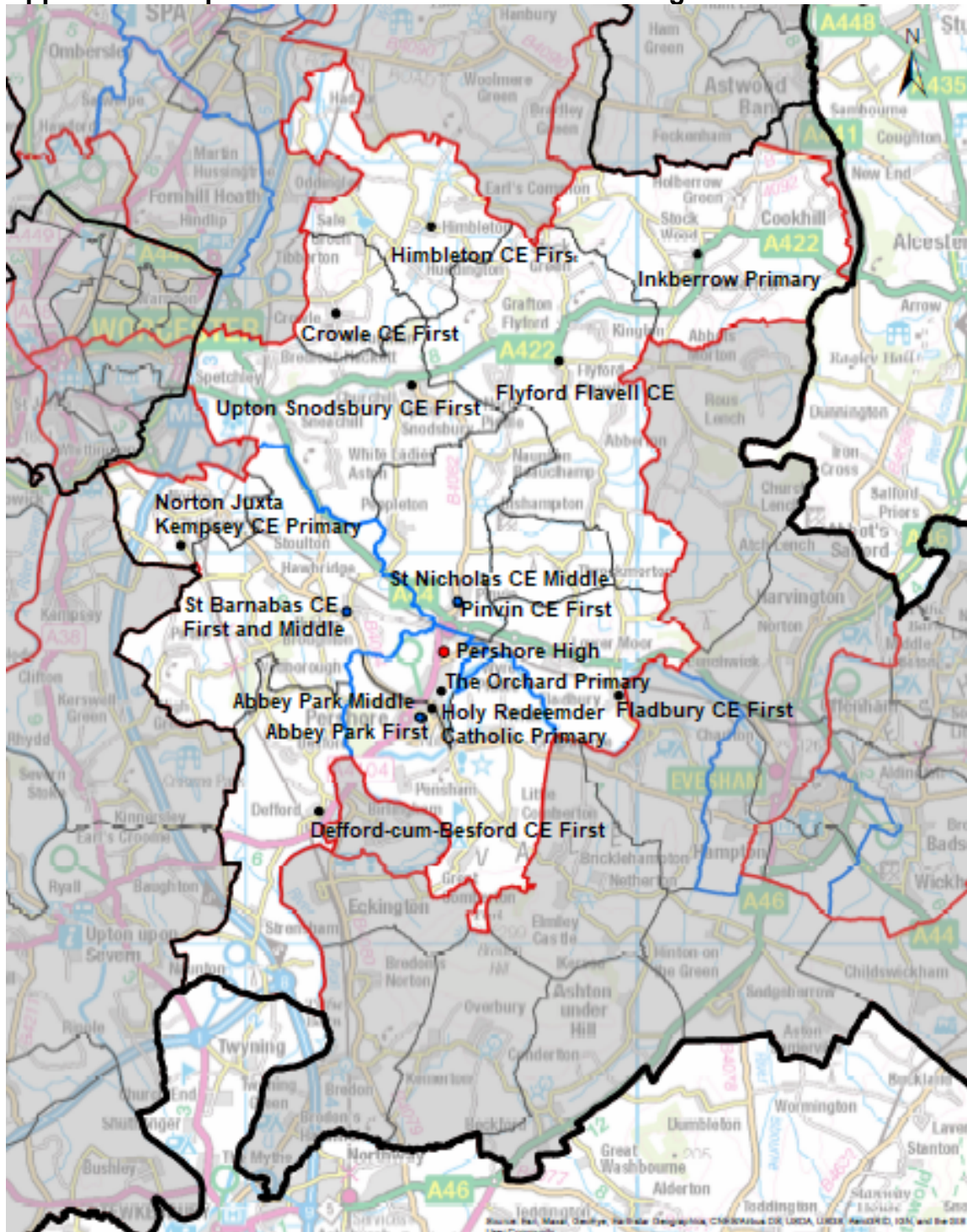


Appendices

Appendix 1: Map of the Pershore Education Planning Area



Appendix 2: Schools in Pershore Education Planning Area

DFE No	Name	Historic Phase	Phase change	PAN 20/21	NOR Sept 21	Ofsted	Type	Academy Trust
2119	Abbey Park First & Nursery	First		30	156	Good	Community	
3056	Himbleton C.E. First	First	Primary-21/22	14	75	Good	VC	
5201	Flyford Flavell First	First	Primary-20/21	22	102	Good	Community	
3368	Holy Redeemer Catholic Primary	Primary	N/A	30	174	Outstanding	VA	
2079	Inkberrow Primary	First	Primary-19/20	30	188	Outstanding	Academy	Avonreach
3081	Norton Juxta Kempsey C.E. Primary	First	Primary-19/20	30	201	Good	Academy	Avonreach
2121	Orchard Primary School	First	Primary-19/20	30	197	Good	Academy	Avonreach
3208	St Barnabas C.E. First and Middle	First/ Middle		30	211	RI	Academy	DOWMAT
3028	Crowle C.E. First	First	*	15	63	Good	Academy	DOWMAT
3029	Defford-cum-Besford C.E. School	First		12	55	Good	VC	
3324	Fladbury C.E. First	First		20	82	Good	VA	
3088	Pinvin C.E. First	First		25	97	Good	Academy	DOWMAT
3108	Upton Snodsbury C.E. First	First		14	49	Outstanding	VC	
2906	Abbey Park Middle	Middle		84	117	RI	Community	
3205	St Nicholas' C.E. Middle	Middle		112	222	RI	Academy	DOWMAT
4030	Pershore High	High	Secondary-21/22	282	1204	Good	Academy	Avonreach

Key:

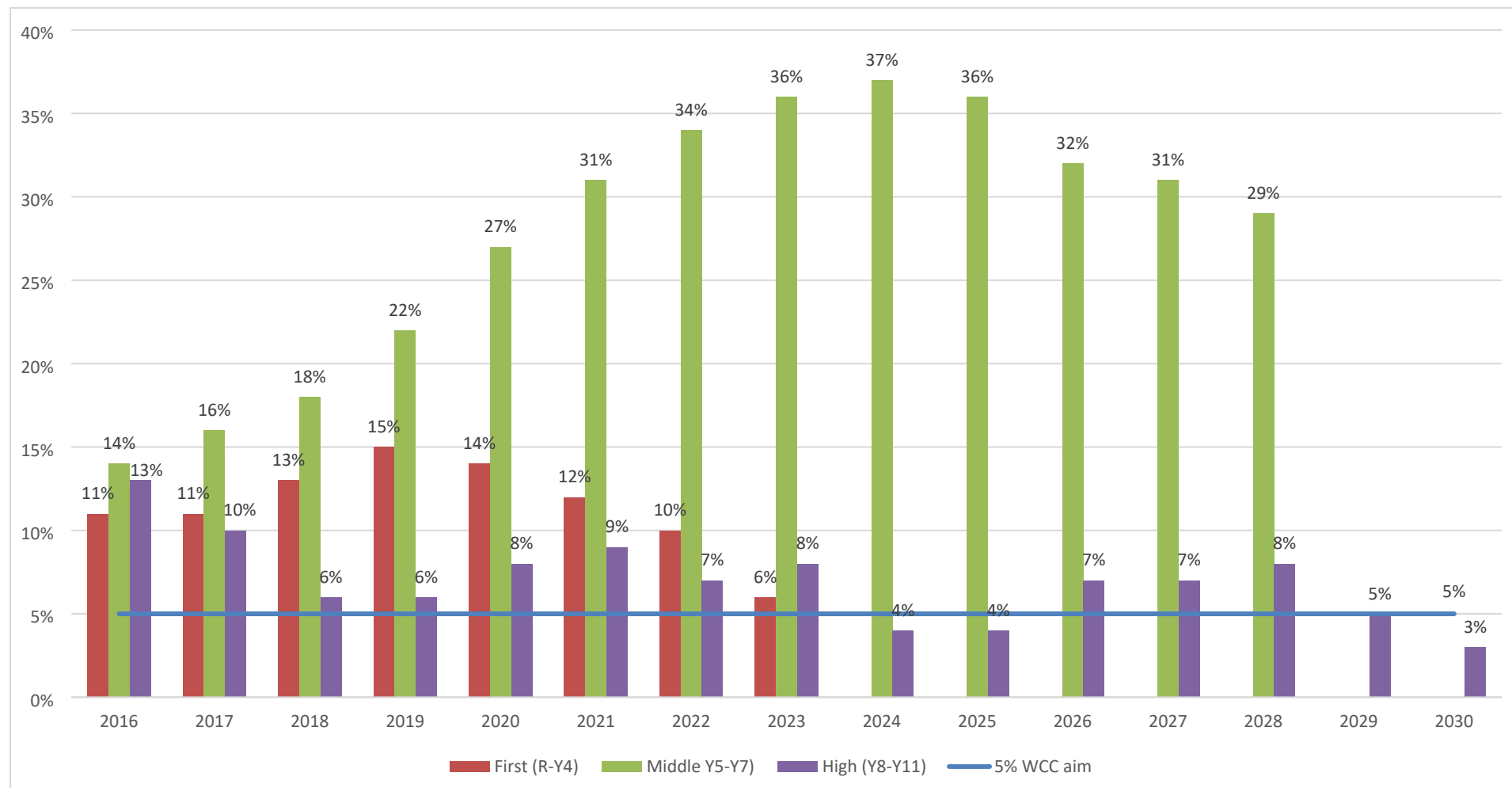
Autumn 2021 Schools consulting on proposals to make significant changes

Consulted on change of age range change to primary for 22/23 – awaiting RSC decision, postponed pending outcome of Pershore Review / Consultation

Appendix 3: Education journeys in Pershore Education Planning Area academic year 2021/22

	Three-tier journey			Two-tier journey
	Abbey Park Middle pyramid	St Barnabas CE Middle pyramid	St Nicholas CE Middle pyramid	
First/Primary	Abbey Park First School <i>Reception – Year 4</i>	St Barnabas First & Middle School Defford-cum Besford <i>Reception – Year 4</i>	Crowle CE First Fladbury CE First Pinvin CE First Upton Snodsbury CE First <i>Reception – Year 4</i>	The Orchard Primary Inkberrow Primary Norton-Juxta-Kempsey Primary Flyford Flavell Primary Himbleton Primary <i>Reception – Year 6</i>
Middle	Abbey Park Middle <i>Year 5 – Year 7</i>	St Barnabas First and Middle School <i>Year 5 – Year 7</i>	St Nicholas Middle School <i>Year 5 – Year 7</i>	N/A
High/Secondary	Pershore High <i>Year 8 – Year 13</i>	Pershore High <i>Year 8 – Year 13</i>	Pershore High <i>Year 8 – Year 13</i>	Pershore High <i>Year 7– Year 13</i>

Appendix 4: Percentage Surplus Places across the Pershore Education Planning area in each phase based on approved changes and forecast pupil numbers 2016-2030



Appendix 5: Number of pupils on roll at converted primary schools in years 4, 5 and 6 and retention rates for September 2019 and 2021.

Table 1: Number on roll and retention rates at Inkberrow C.E. Primary

Intake	Year 4	Year 5	Year 6	Total pupils on roll at school	Retention rate between year 4 and 5
2018	30	0	0	128	
2019	19	26	0	152	86%
2020	24	25	29	190	131%
2021	27	25	23	188	104%

Table 2: Number on roll and retention rates at Norton-Juxta-Kempsey CE Primary

Intake	Year 4	Year 5	Year 6	Total pupils on roll at school	Retention rate between year 4 and 5
2018	23	0	0	133	
2019	26	12	0	154	52%
2020	39	23	16	185	88%

Table 3: Number on roll and retention rates at The Orchard Primary

Intake	Year 4	Year 5	Year 6	Total pupils on roll at school	Retention rate between year 4 and 5
2018	34			149	
2019	30	24		168	71%
2020	30	30	23	186	100%

Appendix 6: Number of pupils on roll at middle schools 2015-2021

Table 4: Number on roll at Abbey Park Middle School

	Year 5	Year 6	Year 7	Total
2015	65	65	67	197
2016	59	71	63	193
2017	69	63	73	205
2018	67	72	62	201
2019	46	71	73	190
2020	36	51	74	161
2021	36	34	47	117

Table 5: Number on roll in middle school year groups at St Barnabas CE First and Middle School

	Year 5	Year 6	Year 7	Total
2015	59	78	56	193
2016	71	62	73	206
2017	62	70	60	192
2018	49	57	63	169
2019	48	55	58	161
2020	34	49	50	133
2021	24	35	38	100

Table 6: Number on roll at St Nicholas CE Middle

	Year 5	Year 6	Year 7	Total
2015	97	111	100	308
2016	104	96	111	311
2017	93	104	89	286
2018	109	90	102	301
2019	98	108	89	295
2020	90	100	98	288
2021	72	86	64	222

Appendix 7: Summary of proposals, process, decision makers and dependencies:

School	What is the change?	Admissions changes	Change in pupil places	Change to feeder links	Proposer	Non-Statutory or Statutory process	Decision Making body	Dependencies / related proposals	Changes reliant on this change
Abbey Park First and Nursery School	Change of age range from First to Primary (3-9 to 2-11) including integration of Governor-led 2 year old provision into school age range. Amalgamation with Abbey Park Middle School.	PAN remaining at 30	increases in 60 places 30 nursery places 30 Pre-School places	Pupils feed directly to Abbey Park Middle after year 4, new feeder link to Pershore High after year 6	LA is the sole proposer and decision maker for alterations - increase capacity of school by more than 30 pupils	Statutory Process	LA or Schools Adjudicator	Abbey Park Middle Pershore High Capital investment to amalgamate the two schools	
Abbey Park Middle School	Amalgamation (closure)	Amalgamation (closure)	decrease in 252 places		LA can propose to close one school and enlarge / change the age range / transfer site of an existing school to accommodate displaced pupils	Statutory Process	LA or Schools Adjudicator	Abbey Park First Pershore High Year 7 places	None
Defford-Cum-Besford CoE School	Change of age range from First to Primary (4-9 to 4-11) & enlargement of premises.	PAN remaining at 12	increase in 24 school age places	Pupils feed directly to St Barnabas Middle after year 4, new feeder link to Pershore High at Year 7	The Governing Body of the school can propose and decide to permanently enlarge premises and increase capacity of a school if the increase will result in a change of less than 30 pupils and 25%). The Governing Body of voluntary schools only can propose an alteration of change of age range by up to 2 years	Non-Statutory	Governing Body	Pershore High Capital investment for additional accommodation	Removal of admissions point at St Barnabas C.E. for year 5 pupils

Fladbury CofE First School	Change of age range from First to Primary (4-9 to 3-11) including integration of the Governor-led nursery provision into the school age range. Enlargement of premises.	PAN reduction from 20 to 15	increase in 5 school age places 15 nursery places	Pupils feed directly to St Nicholas after year 4, new feeder link to Pershore High after year 6	The Governing Body of the school can propose and decide to permanently enlarge premises and increase capacity of a school if the increase will result in a change of less than 30 pupils and 25%. The Governing Body of voluntary schools only can propose an alteration of change of age range by up to 2 years	Statutory (as 3 years)	Governing Body	Pershore High Capital investment for additional accommodation	St Nicholas Middle
Pershore High School	Enlargement of premises (Increase in capacity)	Increase in places at year 7, removal of intake point for year 8	increase of 192 places (Year 7 only)	Inclusion of all new primary schools (from September 2023 at earliest)	Academy Trust can propose a change that is not contentious or subject to objections from the LA, may propose to expand their physical capacity (by more than 30 pupils) by following a fast-track process. Where the fast track requirements are not met, proposed expansions will require a full business case.	Statutory Process - Fast Track or Full Business Case	RSC	Capital investment for additional accommodation	All proposals
Pinvin CofE First School	Change of age range from First to Primary (4-9 to 3-11) to open a Pre-School as pupils. Amalgamation with St Nicholas Middle School	Increase in PAN from 25 to 45	increase in 165 school age places plus nursery places	Pupils feed directly to St Nicholas after year 4, new feeder link to Pershore High after year 6	Academy Trusts proposing to change the age range of their schools by three years or more, make any age range change which is contentious, or which will set a precedent for schools in their local area, must submit a full business case. Proposed changes to amalgamate an academy with (an)other academy/academies will require a full business case.	Statutory Process - Fast Track or Full Business Case	RSC	Pershore High	St Nicholas Middle

St Nicholas' CofE Middle School	Amalgamation (closure)	Amalgamation (closure)	decrease in 336 places		Academy Trust can propose changes to amalgamate an academy with (an)other academy/academies will require a full business case.	Statutory Process - Fast Track or Full Business Case	RSC	Feeder schools Pershore High Year 7 places	
St Barnabas CofE First and Middle School	Change of age range from First to Primary (4-12 to 2-11) to incorporate nursery as pupils	Increase in PAN from 30 to 45. Removal of intake point at Year 5 from September 2023.	decrease in 75 places plus nursery places	Pupils feed into Pershore High after year 6 rather than year 7.	Academy Trusts proposing to change the age range of their schools by three years or more, make any age range change which is contentious, or which will set a precedent for schools in their local area, must submit a full business case.	Statutory Process - Fast Track or Full Business Case	RSC	Defford-cum Besford Pershore High Year 7 places	
Upton Snodsbury CofE First School	Change of age range from First to Primary (4-9 to 4-11) & enlargement of premises.	PAN remaining at 14	increase in 28 school age places	Pupils feed directly to St Nicholas after year 4, new feeder link to Pershore High after year 6	The Governing Body of the school can propose and decide to permanently enlarge premises and increase capacity of a school if the increase will result in a change of less than 30 pupils and 25%). The Governing Body of voluntary schools only can propose an alteration of change of age range by up to 2 years	Non-Statutory	Governing Body	Pershore High	St Nicholas Middle